## V.4: Number of state administration employees in the Czech research and development

| Chapter  | Number<br>(FTE) | Departments and organisational ranks                                                                                                                                                                                                                                                 | Outsourcing (CZK mil/year)                                                  | Note                                                                                                                                                               | EUR mil/<br>employee |
|----------|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| Departmo | ental compo     | etencies in R&D                                                                                                                                                                                                                                                                      |                                                                             |                                                                                                                                                                    |                      |
| NBÚ      | 5               | Technical Section and IT Department (ca 5 as providers and ca 8 as beneficiaries).                                                                                                                                                                                                   | 0                                                                           | Act No. 412/2005 Coll. on the Protection of Classified Information and on Security Qualification (most of 13 employees carries on classified R&D at the same time) | 0.2                  |
| MoEYS    | 17              | R&D Programmes Department (31):<br>13 employees<br>International Collaboration in R&D<br>Department (32): 4 employees                                                                                                                                                                | 0.8                                                                         | Act No. 130/2002 Coll. on R&D support Act No. 2/1969 Coll. (The Act of Competency).                                                                                | 16.9                 |
| MoC      | 6.1             | 3 employees of R&D Coordination<br>Centre, 6 part-time employees in<br>sectoral departments                                                                                                                                                                                          | 0                                                                           |                                                                                                                                                                    | 0.6                  |
| MoIT     | 30              | 21 employees in R&D Department,<br>9 in other departments                                                                                                                                                                                                                            | 10.2 employees                                                              | Act No. 2/1969 Coll. (Act of Competency)                                                                                                                           | 3.4                  |
| AS CR    | 51              | Provider - 28 employees,<br>Chapter administrator - 23 employees<br>and Founder - 51 employees, and others.<br>(Office of AS - 104 in total)                                                                                                                                         | 0                                                                           | Act No. 283/1992 Coll. on AS CR                                                                                                                                    | 3.9                  |
| GA CR    | 33              | Technical Sciences Section – 4; Natural Sciences Section – 4; Medical Sciences Section – 2; Social Sciences Section – 4; Agricultural Sciences Section – 2; International Section – 3; Control Section – 4; Economic Department – 4; Database Section – 3; Secretariat – 3 employees | Legal<br>services ca<br>0.25<br>Part of IT<br>services 1.0,<br>Bulletin 0.5 | Act No. 130/2002 Coll.                                                                                                                                             | 1.7                  |
| МоЕ      | 9               | R&D Section of Environmental Policy Department – 7.9 employees Audit & Financial Control Dept 0.6 employees                                                                                                                                                                          | 0.3 fin.<br>control<br>0.3 R&D IS                                           |                                                                                                                                                                    | 1.7                  |
| MoD      | 15              | Department of R&D programmes management                                                                                                                                                                                                                                              | 0                                                                           |                                                                                                                                                                    | 1.1                  |
| MfRD     | 2.5             | Regional Policy Development &<br>Strategy Department                                                                                                                                                                                                                                 | 1.8                                                                         |                                                                                                                                                                    | 0.3                  |
| ČBÚ      | 6.1             | R&D Department                                                                                                                                                                                                                                                                       | 0                                                                           |                                                                                                                                                                    | 0.2                  |
| MoI      | 3               | Education and Police School System Department – 3 at present, 6 by the end of the year, 19 after the reform (direction and coordination for security research)                                                                                                                       | 0                                                                           |                                                                                                                                                                    | 0.5                  |
| МоН      | 3.5             | mainly Education & Science<br>Department                                                                                                                                                                                                                                             | 7.8 (public tender)                                                         |                                                                                                                                                                    | 11.4                 |
| ČÚZK     | 1               | Control of the Territorial Bodies<br>Department                                                                                                                                                                                                                                      | 0                                                                           |                                                                                                                                                                    | 1.0                  |
| МоТ      | 4               | Technical Policy Section of Transport Policy & International Cooperation Department                                                                                                                                                                                                  | 1.6                                                                         |                                                                                                                                                                    | 1.4                  |
| SÚJB     | 5               |                                                                                                                                                                                                                                                                                      |                                                                             |                                                                                                                                                                    | 0.3                  |
| MoA      | 11.3            | Research, Education & Consulting Department (5.8 employees of NAZV Dept. and 1.8 employees of Research Dept.); Deputy Minister's Section for R&D - 3 employees; Patent Representative for Agriculture - 0.7 employees                                                                | 1.6                                                                         |                                                                                                                                                                    | 2.6                  |
| MoLSA    | 5               | Research Support Department<br>organisationally included under Human<br>Resources & Special Agendas<br>Department                                                                                                                                                                    | 0                                                                           |                                                                                                                                                                    | 0.8                  |
| MoJ      | 0               | R&D agenda not ensured on MoJ, the contact place is the Institute for Criminology as a departmental research                                                                                                                                                                         | 0                                                                           | Provider until 2002 and from 2008                                                                                                                                  | 0                    |

|                 |             | workplace                                                                                                           |     |                        |     |
|-----------------|-------------|---------------------------------------------------------------------------------------------------------------------|-----|------------------------|-----|
| BIS             | 1           | There is no organisational unit focused exclusively on R&D in the BIS organisational structure                      | 0   |                        | 0.3 |
| MoFA            | 1.6         | Analyses & Planning Department                                                                                      | 0   |                        | 0.5 |
| In total        | 210.1       |                                                                                                                     |     |                        | 3.5 |
| Supradepa       | rtmental co | mpetencies in R&D                                                                                                   |     |                        |     |
| OG CR<br>(R&DC) | 14          | Research, Development & Innovation Department is at the same time the Secretariat of Research & Development Council | 7.1 | Act No. 130/2002 Coll. |     |
| MoEYS           | 16          | Department 31: 5 employees,<br>Department 32: 11 employees                                                          |     | Act No. 130/2002 Coll. |     |
| In total        | 30          |                                                                                                                     |     |                        |     |

| TOTAL 240.1 |       |       |  |  |
|-------------|-------|-------|--|--|
| 19112       | TOTAL | 470.1 |  |  |